



**CITY COUNCIL
BUDGET WORK SESSION AGENDA**
Monday, May 18, 2020, at 7:00 p.m.
(immediately following the regular meeting)

Tuesday, May 19, 2020, at 6:00 p.m.
City Hall Council Chambers, 201 First Ave. East

Due to the extraordinary circumstances of the COVID-19 Pandemic and related Phase 1 Directive from the Montana Governor, the City Council and staff will distance themselves throughout the Council Chambers. Council Chambers will be closed to the public. Persons wishing to address the council on any issue, whether or not on the agenda, are asked to provide comments via email to publiccomment@kalispell.com. These comments automatically forward to the City Council. The meeting will be streamed on the City of Kalispell website at <https://www.kalispell.com/480/Meeting-Videos>.

A. CALL TO ORDER

B. DISCUSSION ITEMS

1. [Fiscal Year 2020 - 2021 Budget Review](#)

The following schedule serves as a general guideline only. Department / funds will be discussed as time allows and may move from one night to the next.

Monday, May 18 - work session will start directly after the regular 7:00 p.m. meeting adjourns

- a. General Fund Administrative Departments
- b. Public Works
- c. Police Department

Tuesday, May 19 - 6:00 p.m.

- d. Fire / Emergency Medical Services
- e. Building / Planning / Community Development
- f. Parks and Recreation
- g. Information Technology

C. PUBLIC COMMENT

Persons wishing to address the council on any issue, whether or not on the agenda, are asked to provide comments via email to publiccomment@kalispell.com. These comments automatically forward to the City Council.

D. CITY MANAGER, COUNCIL, AND MAYOR REPORTS

E. ADJOURNMENT

UPCOMING SCHEDULE / FOR YOUR INFORMATION

City Offices Closed – May 25, 2020 – Memorial Day

Next Regular Meeting – June 1, 2020, at 7:00 p.m. – Council Chambers