



**CITY COUNCIL
WORK SESSION AGENDA
June 10, 2019, at 7:00 p.m.**

City Hall Council Chambers, 201 First Avenue East

A. CALL TO ORDER

B. DISCUSSION ITEMS

1. Kalispell Pedestrian and Bicycle Master Plan Update

C. PUBLIC COMMENT

Persons wishing to address the council are asked to do so at this time. Those addressing the council are requested to give their name and address for the record. Please limit comments to three minutes.

D. CITY MANAGER, COUNCIL, AND MAYOR REPORTS

E. ADJOURNMENT

UPCOMING SCHEDULE / FOR YOUR INFORMATION

Emergency Medical Services Subcommittee Meeting – June 11, 2019, at 6:00 p.m. – First Floor Conference Room, 201 First Avenue East

Next Regular Meeting – June 17, 2019, at 7:00 p.m. – Council Chambers

Next Work Session – June 24, 2019, at 7:00 p.m. – Council Chambers

Reasonable accommodations will be made to enable individuals with disabilities to attend this meeting. Please notify the City Clerk at 758-7756.



City of Kalispell

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MEMORANDUM

To: Honorable Mayor Johnson and City Council
From: Doug Russell, City Manager
Re: Kalispell Pedestrian and Bicycle Master Plan Update
Meeting Date: June 10, 2019

BACKGROUND: The Kalispell Growth Policy identifies 5 key projects to aid in the deliverables for the Growth Policy's recommendations. They include 1) The Core Area Plan, 2) The Downtown Plan, 3) The South Kalispell Urban Renewal Plan, 4) The Kalispell Pedestrian and Bicycle Master Plan, and 5) the Kalispell Transportation Plan Update. The first three plans have been adopted by the City Council. The development of the Pedestrian and Bicycle Master Plan and the Transportation Plan Update is in progress.

As part of the process for the Pedestrian and Bicycle Master Plan, the work session will provide an update to council regarding the overall plan update and engage a discussion regarding economic considerations related to potential funding options and needs within the trail system.

Attached is a draft table identifying service delivery options should council elect to change its policy related to sidewalk/trail development and associated costs attributed to the respective levels. The options presented represent a point to begin the discussion in order to identify the respective inventory and preliminary costs associated with pedestrian surfaces throughout Kalispell and to identify interests in moving forward with various components of the plan.

RECOMMENDATION: Staff will present the update to council and be prepared to answer and discuss relevant components of the materials.

ATTACHMENTS:

Table of Service Delivery Options

Preliminary Sidewalk/Trail District Information

Need (missing sidewalk or trail connection on block face)	miles	linear feet	blocks
Throughout town	75	396,000	1320
4 priority areas (Schools)	20	105,600	352

			Option 1	Option 2	Option 3	Option 4	Current Forestry Option 5	Option 6
Level of Service								
	Number of Blocks produced (300 feet per block)		Number of Blocks	Number of Blocks	Number of Blocks	Number of Blocks	Number of Blocks	Number of Blocks
	Sidewalk Installation (curb and gutter)	\$82 linear foot	9.80	11.43	13.07	13.88	15.36	16.33
	Sidewalk 50/50 program addition	\$56 linear foot	1.10	1.28	1.46	1.55	1.72	1.83
	Connecting Trails Construction (10 feet)	\$199 linear foot	0.62	0.72	0.83	0.88	0.97	1.04
	Linear Mile Maintenance		Linear Mile	Linear Mile	Linear Mile	Linear Mile	Linear Mile	Linear Mile
	Trails maint. (snow, weeds, shoulder)	\$5,280 linear mile	3.51	4.10	4.68	4.98	5.51	5.85
	ADA Corner Improvement		Number of Intersection	Number of Intersection	Number of Intersection	Number of Intersection	Number of Intersection	Number of Intersection
	ADA- Intersection installation	\$4,575 intersection	12.16	14.19	16.21	17.23	19.06	20.27
Amount needed for Level of Service								
	Assesment rate per square foot		0.003	0.0035	0.004	0.00425	0.0047025	0.005
	Amount generated per parcel by category	Allocation	\$370,883	\$432,696	\$494,510	\$525,417	\$581,358	\$618,138
	Sidewalk Installation (curb and gutter)	65%	\$241,074	\$281,253	\$321,432	\$341,521	\$377,883	\$401,789
	Sidewalk 50/50 program addition	5%	\$18,544	\$21,635	\$24,726	\$26,271	\$29,068	\$30,907
	Connecting Trails Construction	10%	\$37,088	\$43,270	\$49,451	\$52,542	\$58,136	\$61,814
	Trails maintenance (not repair)	5%	\$18,544	\$21,635	\$24,726	\$26,271	\$29,068	\$30,907
	ADA Intersection installation	15%	\$55,632	\$64,904	\$74,177	\$78,813	\$87,204	\$92,721
Amount Assessed Per Parcel to achieve level of service								
	Tax Assessment per parcel	sq. feet	0.003	0.0035	0.004	0.00425	0.0047025	0.005
	Residential	8926	\$26.78	\$31.24	\$35.70	\$37.94	\$41.97	\$44.63
	Vacant Land	22945	\$68.84	\$80.31	\$91.78	\$97.52	\$107.89	\$114.73
	Park Land	61472	\$184.42	\$215.15	\$245.89	\$261.26	\$289.07	\$307.36
	Commercial	31191	\$93.57	\$109.17	\$124.76	\$132.56	\$146.67	\$155.96
	Total Generated		\$370,883	\$432,696	\$494,510	\$525,417	\$581,358	\$618,138