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Information Memorandum

9/14/2018

**1. Planning Department**

The Kalispell Planning Board met on Tuesday, September 11 and held a public hearing on the Kalispell Urban Renewal Plan for the Downtown Area. The board did find that the plan complies with the Kalispell Growth Policy, which is their charge under state law, and forwarded the plan on to the Council for consideration. Planning staff will be attending the state planning conference in Whitefish; September 12-14. They will be making presentations on the Core Area Trail and Rail Park project as well as a session on our Downtown Plan.

**2. Building Department**

In the last 2 weeks, we have issued permits for 6 single family houses and 4 townhomes. That will bring the total of new single family/duplex and townhouse units for the year to 75, compared to 81 last year at this time. The Tennant Improvement permit for the new MOD Pizza located @ 2244 Hwy 93 N and valued at \$250,000 was issued. The permit for the CHS Grain Bins valued at \$632,000 and the permit for the CHS Dry Fertilizer Storage building, valued at \$1,751,600, were issued. Both projects are located in the new Glacier Rail Park. Also, the new Vision Clinic permit was issued. The project is located @ 580 N Meridian and is estimated at \$1,707,168.

**3. Public Works**

Westside Sewer Interceptor (WSI):

As of August 31, there has been 15,003 linear feet of pipe installed (2.84 miles worth), in addition to the installation of 35 manholes.

- Schedule 1 includes installing approximately 8,000 linear feet of 30 inch PVC sewer main, replacing approximately 1,100 linear feet of 18 inch PVC sewer main, and replacing approximately 2,000 linear feet of 8 inch PVC water main. This schedule appears to be on schedule, with 48.5% of the work completed and

*Figure 1: Schedule 1 Pipe Install*



45% of the contract time utilized.

- Schedule 2 includes installing approximately 6,750 linear feet of 30 inch PVC sewer main, approximately 4,000 linear feet of 27 inch PVC sewer main, approximately 400 linear feet of 30 inch PVC C900, sewer main, and approximately 100 linear feet of 48 inch steel casing via Bore and Jack installation. This schedule appears to be on schedule, with 43.8% of the work completed and 41% of the contract time utilized.

- Schedule 3 includes installing approximately 700 linear feet of 27 inch PVC sewer main, approximately 2,900 linear feet of dual 12 inch PVC sewer force main, and approximately 350 linear feet of 48 inch steel casing via Bore and Jack installations. Also included in this schedule is a new lift station and 4 lift station abandonments. This schedule appears to be slightly behind schedule, with 41.2% of the work completed and 41.7% of the contract time utilized.

Figure 2: Schedule 3 Lift Station Base Pour



- Schedule 4 includes installing approximately 4,000 linear feet of 27 inch PVC sewer main, approximately 8,200 linear feet of 24 inch PVC sewer main, and approximately 2,600 linear feet of 21 inch PVC sewer main. This schedule appears to be behind schedule, with 38.1% of the work completed and 41.7% of the contract time utilized. However, the contractor did not start until July, and is progressing sufficiently at this time to complete the project on schedule.

- Schedule 5 includes installing approximately 4,550 linear feet of 10 inch PVC sewer force main and approximately 1,500 linear feet of 10 inch HDPE sewer force main via Horizontal Directional Drill installations. This schedule began construction on September 4, 2018, and is anticipated to be completed by December.

A total of \$5,172,579.91 worth of work has been completed on the Westside Interceptor Project out of the total bid cost of 12,963,743.39. There has been three (3) change orders, totaling a reduction in contract price of \$126,206.60.

#### 4. Parks Department

Park field crews are installing exercise equipment that includes the following; a chest press, cardio walker, and push up bar. These are being installed along the Woodland Park trail on the north end of the park.

The 4-inch water main that feeds the water fountain at Woodland Park pond recently ruptured. The cause of the failure was a misaligned pipe in a coupler from the original installation. The line is repaired and the fountain is back in service.

Our forestry division has been working on the trees along 3<sup>rd</sup> Avenue West beginning at

Legends stadium and moving north. Canopies are being lifted for clearance and cyclic pruning is taking place.



The start of school signaled the beginning of another year of the Kalispell Parks and Recreation Afterschool program, Cairo's Kids. With the end of traditional cross town bus routes for most of School District 5, Eagle Transit now bringing students from throughout the district to Elrod Elementary, where Cairo's Kids is held. Participant numbers average approximately 40 students

each day. We are adding weekly themes, guest speakers, and educational activities to the programming this year.

Both Running Rascals Football and Fall-into Soccer started with similar numbers to last year. This season, 128 young soccer players and 47 football enthusiasts practiced their skills and played games at the Kalispell Youth Athletic Complex (KYAC).



We are working on putting together another free outdoor movie for the Kalispell community on Friday, September 28 at Woodland Park at 7:30pm. We are partnering with Park Side Credit Union, Northwest Montana Association of Realtors, and the Brett Kelly Group for financial support and activities. The movie is to be determined but will be family friendly.

## 5. Police Department

Attached, please find the latest case and arrest report.

On September 7, Master Patrol Officer Jordan Venezia conducted a tour of the Kalispell Police Department for a group of at-risk kids.

With the start of school, KPD School Resource Officers are back in their assigned schools. New School Resource Officers this year are Michelle O'Neil and Wiley Fusaro. Master Patrol Officer O'Neil is at the Kalispell Middle School and Master Patrol Officer Fusaro is at Glacier High School.

KPD is excited to welcome two new officers, Chad Sweigart and Brady Gray, to the department. Chad has been an officer for the Columbia Falls Police Department for almost three years and has six years of experience as an officer in Wyoming. Brady has been working for the Helena Police Department for almost three years. Brady has been a member of the National Guard since she was 17 and is currently a military police officer in the Guard. Both officers will start with KPD on September 24.

## 6. Community Development

The Glacier Rail Park Grand Opening event will be Monday, October 8, 2018, at 10 am.



Montana West Economic Development, The City of Kalispell  
and  
Flathead County Economic Development Authority

Cordially invite you to the  
**Glacier Rail Park  
Grand Opening**

Monday, October 8th, 2018 at 10 am  
Kalispell, Montana

Please join us for refreshments following the ceremony.  
RSVP to Dorothy Meyer: [dorothy@dobusinessinmontana.com](mailto:dorothy@dobusinessinmontana.com) or call 406.257.7711

The graphic features a central circular logo with a gear border. Inside the gear, there are icons for a house, a factory, a tree, and a person. The text 'GLACIER RAIL' is written across the center of the gear, and 'REDEVELOPMENT' is written along the bottom inner edge of the gear.

**Kalispell Police Department Case and Arrest Reports - 2018**

	January		February		March		April		May		June		July		August		September		October		November		December		Totals		
	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	Offenses Reported	Arrests	
<b>Crimes Against Persons</b>																											
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1									1	1
SIWOC/Sexual Assault	1	0	1	0	3	0	5	0	8	0	7	0	2	0	5	1										32	1
Robbery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1										1	1
Aggravated Assault	3	3	3	3	3	0	3	1	6	2	10	2	2	1	3	3										33	15
Assault on a Peace Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										0	0
Simple Assault	1	0	5	3	6	3	8	3	10	5	6	2	12	6	5	3										53	25
PFMA	8	3	7	5	13	8	12	9	14	8	12	6	8	3	8	8										82	50
Resisting Arrest	6	5	3	3	0	0	1	1	3	3	4	4	6	5	1	1										24	22
<b>Crimes Against Property</b>																											
Burglary	8	2	4	2	4	1	4	0	5	0	2	0	8	2	7	0										42	7
Theft	56	14	38	10	46	19	47	15	50	21	71	19	47	10	55	8										410	116
Vehicle Theft/Unauth Use	3	2	3	2	5	0	2	1	2	1	2	0	3	1	5	0										25	7
Arson	0	0	0	0	0	0	1	0	2	1	0	0	0	0	0	0										3	1
Forgery/Counterfeit	3	1	0	0	4	0	4	1	5	0	3	1	2	0	0	0										21	3
Fraud	16	10	3	1	5	4	5	5	8	4	6	0	6	2	3	0										52	26
Theft of Identity	1	0	1	0	1	0	2	1	1	0	1	0	1	0	2	0										10	1
Embezzlement	0	0	1	0	3	0	1	0	2	1	0	2	1	0	0	1										8	4
Stolen Property offenses	3	0	2	2	0	1	1	0	3	0	2	0	3	2	1	0										15	5
Criminal Mischief	10	3	2	1	12	1	15	2	16	6	12	4	14	2	15	2										96	21
<b>Crimes Against Society</b>																											
Weapon Law Violations	1	0	0	0	1	0	1	1	0	0	0	0	0	0	1	1										4	2
Prostitution Offenses	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0										1	0
Child Pornography	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0										1	0
Drug Offenses	43	24	27	18	20	6	38	15	41	21	24	19	31	18	38	26										262	147
Family Offenses (non-violent)	1	0	1	0	1	0	0	0	1	0	0	0	1	0	2	0										7	0
DUI	13	15	14	14	12	11	9	9	10	10	12	12	10	9	15	14										95	94
Possession of Alcohol	8	13	8	7	8	11	5	9	9	9	8	9	3	3	6	6										55	67
Provide Alcohol to Minor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										0	0
Other Alcohol Offenses	0	0	0	0	1	1	1	1	1	1	0	0	2	5	0	0										5	8
Kidnapping/Custodial Int.	1	0	0	0	1	1	0	0	1	0	1	0	0	0	0	0										4	1
Disorderly Conduct	4	2	2	1	8	6	11	8	9	5	5	4	6	6	7	4										52	36
Criminal Trespass	17	7	9	2	12	5	12	7	6	2	12	7	18	6	10	5										96	41
Violation of Protective Order	2	1	1	0	1	0	0	0	1	0	5	1	3	1	3	1										16	4
Obstructing a peace officer	9	6	3	2	5	4	3	3	5	5	12	8	10	8	12	8										59	44
Juvenile Offenses (except MIP)	5	2	5	4	4	2	9	8	6	7	16	12	5	3	6	4										56	42
Other Offenses	43	41	29	27	31	29	34	32	29	23	28	26	29	27	37	34										260	239
<b>Total</b>	<b>266</b>	<b>154</b>	<b>172</b>	<b>107</b>	<b>212</b>	<b>113</b>	<b>234</b>	<b>132</b>	<b>254</b>	<b>135</b>	<b>261</b>	<b>138</b>	<b>233</b>	<b>120</b>	<b>249</b>	<b>132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1881</b>	<b>1031</b>

<b>Traffic</b>																												
	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites	Traffic Stops	Cites
		840	478	564	319	787	367	734	414	912	489	718	367	764	424	881	448											6200
<b>Total Calls for Service</b>	<b>2898</b>		<b>2250</b>		<b>2586</b>		<b>2793</b>		<b>3245</b>		<b>3007</b>		<b>3269</b>		<b>3227</b>												<b>23275</b>	